



Job Cost Summary by Department/Operation

Job ID: **43843**

Friday, August 12, 2005

Description: XXXXXXXXXX **Various Additional Casework**

	Est	Actual	Diff	% of Est
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Customer: XXXXXXXXXX

Total Hours:

15

-15

Ship Date: / /

Total Direct Cost:

\$0.00

\$228.00

(\$228.00)

Dept. Operation	Est Hrs	Reg Hrs	OT1 Hrs	OT2 Hrs	Tot Hrs	Act Dir Cost	Act Dir Cost w/OH	% Cost	% Price	% wOH Cost	% wOH Price
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Moulder

200 - Prep Lum		0.4	0.0	0.0	0.4	\$06.40	\$26.56	0.5	0.0	2.2	0.0
220 - Moulder S		0.1	0.0	0.0	0.1	\$01.60	\$06.64	0.1	0.0	0.6	0.0
230 - Moulder		1.6	0.0	0.0	1.6	\$25.60	\$106.24	2.1	0.0	8.8	0.0
270 - Millwork		0.3	0.0	0.0	0.3	\$04.80	\$19.92	0.4	0.0	1.7	0.0
280 - Misc. Milli		0.6	0.0	0.0	0.6	\$09.60	\$39.84	0.8	0.0	3.3	0.0
Total: Moulder	0.0	3.0	0.0	0.0	3.0	\$48.00	\$199.20	4.0	0.0	16.5	0.0

Cut Out

300 - Holzma S		0.3	0.0	0.0	0.3	\$03.90	\$16.19	0.3	0.0	1.3	0.0
Total: Cut Out	0.0	0.3	0.0	0.0	0.3	\$03.90	\$16.19	0.3	0.0	1.3	0.0

Assemble

618 - Custom A		7.8	0.0	0.0	7.8	\$117.00	\$485.56	9.7	0.0	40.3	0.0
647 - Hand San		2.4	0.0	0.0	2.4	\$36.60	\$151.89	3.0	0.0	12.6	0.0
660 - Lam/Vene		1.5	0.0	0.0	1.5	\$22.50	\$93.38	1.9	0.0	7.8	0.0
Total: Assemble	0.0	11.7	0.0	0.0	11.7	\$176.10	\$730.83	14.6	0.0	60.7	0.0

	Est Hrs	Reg Hrs	OT1 Hrs	OT2 Hrs	Tot Hrs	Act Dir Cost	Act Dir Cost w/OH	% Cost	% Price	% wOH Cost	% wOH Price
Direct Labor:	0.0	15.0	0.0	0.0	15.0	\$228.00	\$946.22	18.4	0.0	76.4	0.0
Direct Labor OH:						\$718.22		58.0	0.0		
Other Cost:						\$00.00		0.0	0.0		
Material:						\$270.00		21.8	0.0		
Material Overhead:						\$22.26		1.8	0.0		
Total Job Cost:						\$1,238.48			0.0		
Price:						\$00.00		0.0			
Difference:						\$-1,238.48		-100.	0.0		